

Work Allocations		Actuals to 18/08/14	Remaining	Committed	Approved Plan (18/06/14)	Variance	Status at 18/08/14
Job No	Title						
1. ASSURANCE WORK							
LCC Core Financial Systems							
14/0925	Payroll	7	8	15			
14/0927	General Ledger Coding	8	0	8			
Sub-total - Core Financial Systems		15	8	23	60	37	
Revenues Shared Service - Financial Systems							
14/0929	Housing Benefits 2014/15 - Preston CC	1	11	12			
14/0930	Council Tax 2014/15 - Preston CC	1	6	7			
14/0931	NNDR 2014/15 - Preston CC	1	11	12			
14/0932	Operations and Performance 2014/15 - Preston CC	0	4	4			
Sub-total - Revenues Shared Services		3	32	35	40	5	
Core Management Arrangements							
13/0871	HR Systems Replacement	1	0	1			
13/0903	National Fraud Initiative 2012/13	7	2	9			
14/0917	National Fraud Initiative 2014/15	1	19	20			
14/0919	Internal Communications	1	0	1			
14/0923	Annual Governance Review and Statement 2013/14	8	1	9			
Sub-total - Core Management Arrangements		18	22	40	50	10	
Risk Based Assurance Work Programme							
13/0908	Commercial Property Leases and Licences	1	0	1			
13/0911	Officer Gifts, Hospitality and Register of Interests	3	0	3			
14/0916	Fleet Management	6	0	6			
14/0918	Planning - Strategic Housing Market Assessment	28	0	28			
14/0920	Council Housing Tenancy Fraud	17	0	17			
14/0921	Outdoor Events Management	19	0	19			
14/0922	Salt Ayre Sports Centre - Financial Procedures	10	0	10			
14/0924	Housing Options and Allocations	8	7	15			
Sub-total - Risk Based Assurance Work		92	7	99	180	81	
Follow-Up Reviews		18	32	50	50	0	
SUB-TOTAL - ASSURANCE WORK		146	101	247	380	133	
2. CONSULTANCY WORK							
Support Work (projects and other)							
12/0849	Complaints - Officer Working Group	4	1	5			
13/0876	Financial Regulations Review	16	3	19			
14/0928	Procurement Strategy Development	1	3	4			
Sub-total - Support Work (projects and other)		21	7	28	15	-13	
Corporate Service Reviews							
13/0910	Ordering and Payment Systems Review	5	5	10			
14/0934	Business Travel and Transport Review	8	7	15			
Sub-total - Corporate Service Reviews		13	12	25	50	25	
Ad-Hoc Advice		41	39	80	65	-15	
SUB-TOTAL - CONSULTANCY WORK		75	58	133	130	-3	
3. OTHER							
12/0392	Deputy s151 Officer Duties	5	5	10	10	0	
	Audit Work for Other Bodies - LDNPA	9	41	50	50	0	
SUB-TOTAL - OTHER		14	46	60	60	0	
4. AUDIT MANAGEMENT							
12/0172	Committee Work	5	10	15			
12/0189	Audit Planning & Monitoring	13	22	35			
SUB-TOTAL - AUDIT MANAGEMENT		18	32	50	50	0	
5. CONTINGENCIES							
Investigations		6	2	8	30	22	
General Contingency		0	0	0	40	40	
SUB-TOTAL - CONTINGENCIES		6	2	8	70	62	
TOTALS		259	239	498	690	192	

Key: Completed In Progress Not Yet Started Continuous or Multi-Year Activity

CFwd Carried Forward to 2015/16 Plan

Abandoned